

RESOLUTION # 27-2010

Resolution offered by Supervisors of the Finance and Insurance Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Finance and Insurance Committee has reviewed and does recommend the 2009 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

Transfer from:	Comm: Forestry State Aid-ATV Trails
Transfer to:	ATV Expenses
Amount:	\$636
Re:	To apply additional revenues received to related expenses

Transfer from:	Comm: Finance and Insurance Rent Received
Transfer to:	Rent Expenses
Amount:	\$145,635
Re:	To apply additional revenues received to related expenses

Transfer from:	Comm: Finance and Insurance State Aid-Intoxicated Driver
Transfer to:	Human Service Center
Amount:	\$4,185
Re:	To apply additional revenues received to related expenses

Transfer from:	Comm: Finance and Insurance Applied Continuing Appn-Human Services
Transfer to:	Human Service Center Study
Amount:	\$10,970
Re:	To apply carryforward balance to 2009 expenses

Transfer from:	Comm: Finance and Insurance Fund Balance Applied-Airport Construction
Transfer to:	Airport Capital Improvements
Amount:	\$132,543
Re:	To apply carryforward balance to 2009 expenses

Transfer from:	Comm: Finance and Insurance Fund Balance Applied-Health Ins Trust
Transfer to:	Health Insurance Trust Expense
Amount:	\$2,440
Re:	To apply carryforward balance to 2009 expenses

Transfer from:	Comm: Social Services State Aid-Community Options Program
Transfer to:	Community Options Program Expenses
Amount:	\$1,822
Re:	To apply additional revenues received to related expenses

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Transfer from:	Comm: Social Services State Aid-Child Welfare Info System
Transfer to:	Child Welfare Info System
Amount:	\$6,150
Re:	To apply additional revenues received to related expenses

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Transfer from:	Comm: Board of Health State Aid-Bioterrorism
Transfer to:	Bioterrorism Expenses
Amount:	\$11,494
Re:	To apply additional revenues received to related expenses

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Approved by the Finance Committee this __8th__ day of __March__ 2010.

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Vote Required: Majority = _____ 2/3 Majority = __XX__ 3/4 Majority = _____

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The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by

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the Corporation Counsel, _____, date: _____

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Offered and passage moved by:

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Seconded by: _____

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_____ Ayes

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_____ Nays

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_____ Absent

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_____ Abstain

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_____ Adopted

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by the County Board of Supervisors this _____ day of _____ 2009.

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_____ Defeated

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Robert Brusio, Clerk

Andrew Smith, Chair