

**RESOLUTION # 17-2010**

**Resolution offered by Supervisors of the Finance and Insurance Committee.**

**Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

**WHEREAS**, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

**WHEREAS**, the Finance and Insurance Committee has reviewed and does recommend the 2009 transfers listed below,

**NOW, THEREFORE, BE IT RESOLVED** the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

Transfer from:	Comm: Board of Health State Aid-Public Health Preparedness
Transfer to:	Public Health Preparedness expenses
Amount:	\$69,813
Re:	To apply additional state aids to related expenses

Transfer from:	Comm: Board of Health State Aid-Women, Infants and Children
Transfer to:	Women, Infants and Children expenses
Amount:	\$8,728
Re:	To apply additional state aids to related expenses

Transfer from:	Comm: Board of Health Fund Balance Applied-Public Health Preparedness
Transfer to:	Public Health Preparedness expenses
Amount:	\$1,370
Re:	To apply carryforward balance to 2009 budget

Transfer from:	Comm: Land Records Continuing Appropriation-Land Record Fees
Transfer to:	Register of Deed expenses
Amount:	\$13,589
Re:	To apply carryforward balance to 2009 budget

Transfer from:	Comm: Emergency Management State Aid-HAZMAT
Transfer to:	HAZMAT expenses
Amount:	\$855
Re:	To apply additional state aids to related expenses

Transfer from:	Comm: Law Enforcement State Aid-Snowmobile Patrol
Transfer to:	Snowmobile Patrol expenses
Amount:	\$6,240
Re:	To apply additional state aids to related expenses

Transfer from:	Comm: Law Enforcement Continuing Appropriation-Snowmobile Patrol
Transfer to:	Snowmobile Patrol expenses
Amount:	\$5,973
Re:	To apply carryforward balance to 2009 budget

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Transfer from:	Comm: Law Enforcement Continuing Appropriation-ATV Patrol
Transfer to:	ATV Patrol expenses
Amount:	\$267
Re:	To apply carryforward balance to 2009 budget

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Transfer from:	Comm: Finance and Insurance Continuing Appropriation-Land Records Fee
Transfer to:	Information Technology Services expenses
Amount:	\$27,498
Re:	To apply carryforward balance to 2009 budget

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Transfer from:	Comm: Commission on Aging State Aid-USDA Congregate Nutrition
Transfer to:	Congregate Nutrition expenses
Amount:	\$117
Re:	To apply additional state aids received to related expenses

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Transfer from:	Comm: Commission on Aging State Aid-Transportation
Transfer to:	Transportation expenses
Amount:	\$2,548
Re:	To apply additional state aid received to related expenses

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Transfer from:	Comm: Commission on Aging Fund Balance Applied
Transfer to:	Commission on Aging expenses
Amount:	\$12,873
Re:	To apply carryforward balance to 2009 budget

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Transfer from:	Comm: UW-Ex/Land Conservation State Aid-Wildlife Damage
Transfer to:	Wildlife Damage expenses
Amount:	\$600
Re:	To apply additional state aid received to related expenses

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Transfer from:	Comm: Finance and Insurance Continuing Appropriation-Economic Devel
Transfer to:	Economic Development expenses
Amount:	\$6,231
Re:	To apply carryforward balance to 2009 budget

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Transfer from:	Comm: Social Services State Aid-MA Transportation
Transfer to:	MA Transportation expenses
Amount:	\$3,800
Re:	To apply additional state aid received to related expenses

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Transfer from:	Comm: Social Services State Aid-Child Welfare Info Systems
Transfer to:	Child Welfare Info Systems expenses
Amount:	\$1,125
Re:	To apply additional state aid received to related expenses

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Transfer from:	Comm: Social Services State Aid-Youth Aid Aftercare
Transfer to:	Youth Aids Aftercare expenses
Amount:	\$3,714
Re:	To apply additional state aid received to related expenses

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Transfer from:	Comm: Emergency Management Public Charges-HAZMAT Fees
Transfer to:	HAZMAT expenses
Amount:	\$1,895
Re:	To apply additional revenue received to related expenses

Transfer from:	Comm: Emergency Management State Aid-Ambulance
Transfer to:	Ambulance expenses
Amount:	\$8,816
Re:	To apply additional state aid received to related expenses

Transfer from:	Comm: Law Enforcement State Aid-Patrol Technology
Transfer to:	Patrol expenses
Amount:	\$14,629
Re:	To apply additional state aid received to related expenses

Transfer from:	Comm: Law Enforcement State Aid-Radio Project
Transfer to:	Radio Project expenses
Amount:	\$54,274
Re:	To apply additional state aid received to related expenses

Transfer from:	Comm: Law Enforcement State Aid-Saturation
Transfer to:	Patrol expenses/Info Technology Services expenses
Amount:	\$18,087
Re:	To apply additional state aid received to related expenses

Transfer from:	Comm: Law Enforcement State Aid-Law Enforcement Training
Transfer to:	Patrol expenses
Amount:	\$322
Re:	To apply additional state aid received to related expenses

Approved by the Finance Committee this \_\_8th\_\_ day of \_\_February\_\_ 2010.

Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_XX\_\_ ¼ Majority = \_\_\_\_\_

The County Board has the legal authority to adopt: Yes \_\_\_\_\_ No \_\_\_\_\_ as reviewed by  
the Corporation Counsel, \_\_\_\_\_, date: \_\_\_\_\_

Offered and passage moved by: \_\_\_\_\_ Supervisor  
 \_\_\_\_\_ Supervisor  
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 \_\_\_\_\_ Supervisor

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\_\_\_\_\_  
Supervisor

Seconded by: \_\_\_\_\_

\_\_\_\_\_ Ayes

\_\_\_\_\_ Nays

\_\_\_\_\_ Absent

\_\_\_\_\_ Abstain

\_\_\_\_\_ Adopted

by the County Board of Supervisors this      day of      2009.

\_\_\_\_\_ Defeated

\_\_\_\_\_  
Robert Brusio, Clerk

\_\_\_\_\_  
Andrew Smith, Chair