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3 **RESOLUTION # 12-2010**

4 **Resolution offered by Supervisors of the Law Enforcement & Judiciary Committee.**

5 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

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7 **WHEREAS**, the Oneida County Sheriff's Office provides for the protection of the safety
8 and welfare of the people of Oneida County, and
9

10 **WHEREAS**, The Oneida County Sheriff's Office and the Information Technology
11 Services Department and their respective county board committees have participated in long
12 range planning and previously recognized that the current computer software utilized by the
13 Oneida County Sheriff's Office will no longer be maintained by the vendor after 2013, and
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15 **WHEREAS**, The Oneida County Sheriff's Office, in conjunction with Information
16 Technology and Land Records Departments has reviewed various proposals to supply a more
17 current and effective technology platform and software which will promote officer safety and
18 increase the effectiveness of public safety and law enforcement, and
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20 **WHEREAS**, the Oneida County Sheriff's Office recommends that the system proposed
21 by New World Systems will best meet the current and future needs of the Oneida County
22 Sheriff's Office, and
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24 **WHEREAS**, In November of 2008 the Oneida County Board of Supervisors budgeted
25 \$500,000 in the 2009 Information Technology Services budget to partially fund the law
26 enforcement multi-jurisdictional computer system upgrade and in December of 2009 the Sheriff
27 Office obtained \$450,000 in federal funding to assist with the multi-jurisdictional computer
28 system upgrade and anticipated Phase II VHF radio communication systems improvements.
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30 **WHEREAS**, The Oneida County Law Enforcement and Judiciary Committee request
31 authorization to proceed with the law enforcement multi-jurisdictional computer system upgrade,
32 as identified in the attached fiscal impact statement, with a cost not to exceed \$899,423.
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34 **NOW, THEREFORE, BE IT RESOLVED:** The Oneida County Board of Supervisors
35 hereby authorizes the Law Enforcement and Judiciary Committee to proceed with the computer
36 system upgrade for a cost not to exceed \$899,423 with \$124,423 to be transferred from the
37 general fund.
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39 Approved by the Law Enforcement and Judiciary Committee this _____ day of _____ 2010.

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41 Vote Required: Majority = _____ 2/3 Majority = _____ ¾ Majority = _____
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43 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the
44 Corporation Counsel, _____, Date: _____
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46 Offered and passage moved by: _____
47 Supervisor
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49 _____
50 Supervisor

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Supervisor

Supervisor

Supervisor

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this _____ day of _____ 2010.

_____ Defeated

Robert Brusio, Clerk

Andrew Smith, County Board Chair

Fiscal Impact Statement

Estimated project cost	804,423
Training Contingency	25,000
Project Contingency	70,000
Total Project Outlay	\$899,423
2009 Budget-General Fund	(500,000)
Sheriff's Jail Assessment	(75,000)
Federal Funds	(200,000)
2010 Budget Adjustment – General Fund	\$124,423