

RESOLUTION #9-2010

Resolution offered by Supervisors of the Finance and Insurance Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Finance and Insurance Committee has reviewed and does recommend the 2009 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

| | |
|----------------|---|
| Transfer from: | Comm: Comm on Aging State Aid-Congregate/Home Delivered Meals |
| Transfer to: | Congregate/Home Delivered Meal Expenses |
| Amount: | \$3,268 |
| Re: | To apply additional state aids received to related expenses |

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|----------------|---|
| Transfer from: | Comm: Board of Health State Aid-Public Health Preparedness |
| Transfer to: | Public Preparedness Expenses |
| Amount: | \$19,168 |
| Re: | To apply additional state aids received to related expenses |

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|----------------|---|
| Transfer from: | Comm: Land Records Applied Continuing Appn-Land Record Fees |
| Transfer to: | Register of Deed Expenses |
| Amount: | \$3,978 |
| Re: | To apply carryforward monies to the 2009 budget |

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|----------------|---|
| Transfer from: | Comm: Social Services State Aid-MA Transportation |
| Transfer to: | MA Transportation Expense |
| Amount: | \$20,000 |
| Re: | To apply additional state aids received to related expenses |

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|----------------|---|
| Transfer from: | Comm: Social Services State Aid-Community Options Program |
| Transfer to: | Community Options Program Expenses |
| Amount: | \$8,331 |
| Re: | To apply additional state aids received to related expenses |

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|----------------|---|
| Transfer from: | Comm: Social Services State Aid-Burials |
| Transfer to: | Burial Expenses |
| Amount: | \$10,000 |
| Re: | To apply additional state aids received to related expenses |

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|----------------|---|
| Transfer from: | Comm: Law Enforcement Dive Team Donations |
| Transfer to: | Dive Team Expenses |
| Amount: | \$2,732 |
| Re: | To apply additional revenues received to related expenses |

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|----------------|---|
| Transfer from: | Comm: Law Enforcement State Aid-Radio Project |
| Transfer to: | Radio Project Expenses |
| Amount: | \$16,836 |
| Re: | To apply additional state aids received to related expenses |

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|----------------|---|
| Transfer from: | Comm: Law Enforcement Recreational Fees |
| Transfer to: | Crime Prevention |
| Amount: | \$164 |
| Re: | To apply additional revenues received to related expenses |

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|----------------|--|
| Transfer from: | Comm: Law Enforcement Continuing Appn-Water Patrol |
| Transfer to: | Water Patrol Expenses |
| Amount: | \$12,500 |
| Re: | To apply carryforward balance to 2009 expenses |

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|----------------|---|
| Transfer from: | Comm: Law Enforcement State Aid-Patrol Technology |
| Transfer to: | Patrol Capital Equipment |
| Amount: | \$7,438 |
| Re: | To apply additional state aids received to related expenses |

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|----------------|---|
| Transfer from: | Comm: Emergency Mgmt Continuing Appn-Tower and Repeater Maint |
| Transfer to: | Emergency Mgmt Capital Equipment |
| Amount: | \$4,890 |
| Re: | To apply carryforward balance to 2009 expenses |

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|----------------|---|
| Transfer from: | Comm: Emergency Mgmt Sale of Materials and Supplies |
| Transfer to: | Weather Radios |
| Amount: | \$364 |
| Re: | To apply additional revenues received to related expenses |

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|----------------|---|
| Transfer from: | Comm: Emergency Mgmt State Aid-Domestic Preparedness |
| Transfer to: | Domestic Preparedness Expenses |
| Amount: | \$10,000 |
| Re: | To apply additional state aids received to related expenses |

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|----------------|---|
| Transfer from: | Comm: Social Services State Aid-Kinship Care |
| Transfer to: | Kinship Care Expenses |
| Amount: | \$1,680 |
| Re: | To apply additional state aids received to related expenses |

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|----------------|--|
| Transfer from: | Comm: Land Records Continuing Appn-Land Records Fees and Project |
| Transfer to: | Land Records Expenses |
| Amount: | \$16,596 |
| Re: | To apply carryforward monies to 2009 expenses |

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31 Approved by the Finance Committee this __14th__ day of __December__ 2009.

32
33 Vote Required: Majority = _____ 2/3 Majority = __XX__ ¾ Majority = _____
34

35
36 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by
37
38 the Corporation Counsel, _____, date: _____
39

40 Offered and passage moved by: _____
41 Supervisor
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43 _____
44 Supervisor
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46 _____
47 Supervisor
48
49 _____
50 Supervisor
51
52 _____
53 Supervisor
54

55 Seconded by: _____
56

57 _____ Ayes

58 _____ Nays

59 _____ Absent

60 _____ Abstain

61 _____ Adopted
62 by the County Board of Supervisors this _____ day of _____ 2010.
63

64 _____ Defeated
65

66
67
68
69
70 _____
71 Robert Brusio, Clerk

_____ Andrew Smith, Chair