

RESOLUTION #69-2009

Resolution offered by Supervisors of the Finance and Insurance Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Finance and Insurance Committee has reviewed and does recommend the 2009 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

Transfer from:	Comm: Board of Health Fund Balance Applied-Maternal Child Health
Transfer to:	Maternal Child Health Expenses
Amount:	\$2,304
Re:	To apply carryforward monies to 2009 budget

Transfer from:	Comm: Emergency Mgmt State Aid-Domestic Preparedness
Transfer to:	Domestic Preparedness Expenses
Amount:	\$4,994
Re:	To apply additional state aids received to related expenses

Transfer from:	Comm: Emergency Mgmt State Aid-SARA Hazmat
Transfer to:	SARA Hazmat Expenses
Amount:	\$4,600
Re:	To apply additional state aids received to related expenses

Transfer from:	Comm: Emergency Mgmt Applied Cont. Appn-Ambulance Subsidy
Transfer to:	Hospital Subsidies
Amount:	\$107,417
Re:	To apply carryforward monies to 2009 budget

Transfer from:	Comm: Comm on Aging Congregate/Home Delivered Meal Expenses
Transfer to:	State Aid-USDA
Amount:	\$2,350
Re:	To adjust budget to reflect actual grant awards

Transfer from:	Comm: Comm on Aging State Aid-IIIB
Transfer to:	Senior Center Expenses
Amount:	\$320
Re:	To adjust budget to reflect actual grant awards

Transfer from:	Comm: Comm on Aging State Aid-C-1
Transfer to:	Congregate Meals Expenses
Amount:	\$260
Re:	To adjust budget to reflect actual grant awards

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Transfer from:	Comm: Comm on Aging State Aid-C-2
Transfer to:	Home Delivered Meal Expenses
Amount:	\$2,825
Re:	To adjust budget to reflect actual grant awards

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Transfer from:	Comm: Comm on Aging State Aid-III-E
Transfer to:	Information/Assistance Expenses
Amount:	\$124
Re:	To adjust budget to reflect actual grant awards

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Transfer from:	Comm: Comm on Aging State Aid-Recovery Act
Transfer to:	Congregate/Home Delivered Meal Expenses
Amount:	\$18,421
Re:	To apply additional federal aids received to related expenses

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Transfer from:	Comm: Highway Administration Revenue
Transfer to:	Radio Expenses
Amount:	\$3,675
Re:	To apply additional revenues received to related expenses

25

Transfer from:	Comm: Law Enforcement State Aid-Safety/Body Armor Grant
Transfer to:	Safety Equipment
Amount:	\$27,475
Re:	To apply additional state aids received to related expenses

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Transfer from:	Comm: Law Enforcement Applied Cont. Appn-Sheriff's Vehicles
Transfer to:	Sheriff's Vehicles
Amount:	\$66,735
Re:	To apply carryforward monies to 2009 budget

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Transfer from:	Comm: Law Enforcement Dive Team Donations
Transfer to:	Dive Team Expenses
Amount:	\$4,500
Re:	To apply additional donations received to related expenses

28

Transfer from:	Comm: Social Services State Aid-Independent Living
Transfer to:	Independent Living Expenses
Amount:	\$692
Re:	To apply additional state aids received to related expenses

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31 Approved by the Finance Committee this __10th__ day of __August__ 2009.

32
33 Vote Required: Majority = _____ 2/3 Majority = __XX__ 3/4 Majority = _____

34
35

36 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by

37
38 the Corporation Counsel, _____, date: _____

39

40 Offered and passage moved by: _____
41 Supervisor
42
43 _____
44 Supervisor
45
46 _____
47 Supervisor
48
49 _____
50 Supervisor
51
52 _____
53 Supervisor
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55 Seconded by: _____
56

57 _____ Ayes

58 _____ Nays

60 _____ Absent

62 _____ Abstain

64 _____ Adopted
65 by the County Board of Supervisors this _____ day of _____ 2008.

67 _____ Defeated

70 _____
71 Robert Brusio, Clerk

Andrew Smith, Chair