

**RESOLUTION # 60-2009**

**Resolution offered by Supervisors of the Finance and Insurance Committee.**

**Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

**WHEREAS**, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

**WHEREAS**, the Finance and Insurance Committee has reviewed and does recommend the 2009 transfers listed below,

**NOW, THEREFORE, BE IT RESOLVED** the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

|                |  |
|----------------|--|
| Transfer from: | Comm: Solid Waste Solid Watse Expenses                   |
| Transfer to:   | Solid Waste Revenues                                     |
| Amount:        | \$349,688  |
| Re:            | To reduce the Solid Waste budgeted revenues and expenses |

|                |  |
|----------------|--|
| Transfer from: | Comm: Forestry Applied Cont. Appn.-Land Purchase |
| Transfer to:   | County Land Purchase                             |
| Amount:        | \$34,912   |
| Re:            | To apply carryforward balances to 2009 budget    |

|                |  |
|----------------|--|
| Transfer from: | Comm: Emergency Management State Aid-HAZMAT      |
| Transfer to:   | HAZMAT Expenses                                  |
| Amount:        | \$5,390  |
| Re:            | To apply additional revenues to related expenses |

|                |   |
|----------------|---|
| Transfer from: | Comm: Commission on Aging Benefit Specialist Program Income |
| Transfer to:   | Benefit Specialist Expenses                                 |
| Amount:        | \$2,000   |
| Re:            | To apply additional revenues to related expenses            |

|                |  |
|----------------|--|
| Transfer from: | Comm: Public Health Radon Testing Expenses |
| Transfer to:   | State Aid-Radon Testing                    |
| Amount:        | \$500                                      |
| Re:            | To adjust budget to state contract amount  |

|                |   |
|----------------|---|
| Transfer from: | Comm: Public Health State Aid-Tobacco     |
| Transfer to:   | Tobacco Community Coalition               |
| Amount:        | \$603                                     |
| Re:            | To adjust budget to state contract amount |

|                |  |
|----------------|--|
| Transfer from: | Comm: Public Health State Aid-Immunization |
| Transfer to:   | Immunization Expenses                      |
| Amount:        | \$20                                       |
| Re:            | To adjust budget to state contract amount  |

21

|                |   |
|----------------|---|
| Transfer from: | Comm: Public Health Prevention Expenses   |
| Transfer to:   | State Aid-Prevention                      |
| Amount:        | \$158                                     |
| Re:            | To adjust budget to state contract amount |

22

|                |   |
|----------------|---|
| Transfer from: | Comm: Finance and Insurance Appl Cont Appn-Economic Development |
| Transfer to:   | Economic Development Expenses                                   |
| Amount:        | \$104,415   |
| Re:            | To apply carryforward balance to 2009 budget                    |

23

|                |   |
|----------------|---|
| Transfer from: | Comm: Social Services Independent Living Expenses |
| Transfer to:   | State Aid-Independent Living                      |
| Amount:        | \$238   |
| Re:            | To adjust budget to state contract amount         |

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|                |  |
|----------------|--|
| Transfer from: | Comm: Social Services State Aid-Youth Aids Capacity Building |
| Transfer to:   | Youth Aids Capacity Building Expenses                        |
| Amount:        | \$13,635   |
| Re:            | To adjust budget to state contract amount                    |

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|                |   |
|----------------|---|
| Transfer from: | Comm: Highway State Aid-County Bridges    |
| Transfer to:   | County Bridge Expenses                    |
| Amount:        | \$110,000                                 |
| Re:            | To adjust budget to state contract amount |

26

|                |   |
|----------------|---|
| Transfer from: | Comm: Social Services State Aid-Community Integration Program |
| Transfer to:   | Community Integration Program Expenses                        |
| Amount:        | \$12,349  |
| Re:            | To adjust budget to state contract amount                     |

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|                |   |
|----------------|---|
| Transfer from: | Comm: Social Services Community Integration Diversion Program |
| Transfer to:   | State Aid- Community Integration Diversion Program            |
| Amount:        | \$33,745  |
| Re:            | To adjust budget to state contract amount                     |

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|                |   |
|----------------|---|
| Transfer from: | Comm: Social Services Community Integration Relocation Expenses |
| Transfer to:   | State Aid-Community Integration Relocation                      |
| Amount:        | \$17,737  |
| Re:            | To adjust budget to state contract amount                       |

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|                |   |
|----------------|---|
| Transfer from: | Comm: Law Enforcement Applied Cont Appr-Special Response Team |
| Transfer to:   | Special Response Team Expenses                                |
| Amount:        | \$5,320   |
| Re:            | To apply carryforward balances to 2009 budget                 |

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|                |  |
|----------------|--|
| Transfer from: | Comm: Law Enforcement Fund Balance Applied-Radio Project |
| Transfer to:   | Radio Project Expenses                                   |
| Amount:        | \$446,721  |
| Re:            | To apply carryforward balances to 2009 budget            |

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|                |  |
|----------------|--|
| Transfer from: | Comm: Commission on Aging Fund Balance Applied |
| Transfer to:   | Department on Aging Expenses                   |
| Amount:        | \$33,738                                       |
| Re:            | To apply carryforward balances to 2009 budget  |

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|                |   |
|----------------|---|
| Transfer from: | Comm: Commission on Aging State Aid-MMA Grant             |
| Transfer to:   | Benefit Specialist Expenses                               |
| Amount:        | \$6,177   |
| Re:            | To apply additional revenues received to related expenses |

33

|                |  |
|----------------|--|
| Transfer from: | Comm: Board of Health Prenatal Care Revenues |
| Transfer to:   | Prenatal Care Expenses                       |
| Amount:        | \$3,106                                      |
| Re:            | To apply revenues to 2009 budget             |

34

|                |   |
|----------------|---|
| Transfer from: | Comm: Social Services Residential Care Services |
| Transfer to:   | State Aid-Residential Care                      |
| Amount:        | \$14,024  |
| Re:            | To adjust budget to state contract amount       |

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|                |  |
|----------------|--|
| Transfer from: | Comm: Social Services State Aid-Adult Services |
| Transfer to:   | Residential Care Expenses                      |
| Amount:        | \$1,985  |
| Re:            | To adjust budget to state contract amount      |

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|                |   |
|----------------|---|
| Transfer from: | Comm: Social Services Kinship Care Services |
| Transfer to:   | State Aid-Kinship Care                      |
| Amount:        | \$4,765                                     |
| Re:            | To adjust budget to state contract amount   |

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|                |   |
|----------------|---|
| Transfer from: | Comm: Social Services State Aid-Community Options Program |
| Transfer to:   | Community Options Program Expenses                        |
| Amount:        | \$4,896   |
| Re:            | To adjust budget to state contract amount                 |

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|                |   |
|----------------|---|
| Transfer from: | Comm: Emergency Management State Aid-Domestic Preparedness  |
| Transfer to:   | Domestic Preparedness Expenses                              |
| Amount:        | \$41,810  |
| Re:            | To apply additional state aids received to related expenses |

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|                |   |
|----------------|---|
| Transfer from: | Comm: Emergency Management State Aid-Emergency Management   |
| Transfer to:   | Domestic Preparedness Expenses                              |
| Amount:        | \$10,000  |
| Re:            | To apply additional state aids received to related expenses |

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41 Approved by the Finance Committee this \_\_8th\_\_ day of \_\_June\_\_ 2009.

42  
43 Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_XX\_\_ ¾ Majority = \_\_\_\_\_

44

45  
46 The County Board has the legal authority to adopt: Yes \_\_\_\_\_ No \_\_\_\_\_ as reviewed by  
47  
48 the Corporation Counsel, \_\_\_\_\_, date: \_\_\_\_\_  
49

50 Offered and passage moved by: \_\_\_\_\_  
51 Supervisor  
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53 \_\_\_\_\_  
54 Supervisor  
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56 \_\_\_\_\_  
57 Supervisor  
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59 \_\_\_\_\_  
60 Supervisor  
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62 \_\_\_\_\_  
63 Supervisor  
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65 Seconded by: \_\_\_\_\_  
66

67 \_\_\_\_\_ Ayes

68 \_\_\_\_\_ Nays

69 \_\_\_\_\_ Absent

70 \_\_\_\_\_ Abstain

71 \_\_\_\_\_ Adopted

72 \_\_\_\_\_  
73 \_\_\_\_\_  
74 \_\_\_\_\_  
75 \_\_\_\_\_  
76 \_\_\_\_\_ by the County Board of Supervisors this \_\_\_\_\_ day of \_\_\_\_\_ 2008.

77 \_\_\_\_\_ Defeated  
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80 \_\_\_\_\_  
81 Robert Brusio, Clerk

\_\_\_\_\_ Andrew Smith, Chair