

RESOLUTION #33-2009

Resolution offered by Supervisors of the Finance and Insurance Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Finance and Insurance Committee has reviewed and does recommend the 2008 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

Transfer from:	Comm: Law Enforcement State Aids-Sheriff's Department
Transfer to:	Sheriff's Department Expenses
Amount:	\$67,497
Re:	To apply additional state aids received to related expenses

Transfer from:	Comm: Law Enforcement Public Charges-Sheriff's Department
Transfer to:	Sheriff's Department Expenses
Amount:	\$17,100
Re:	To apply additional public charges received to related expenses

Transfer from:	Comm: Law Enforcement Contributions-DARE, Crime Prevention
Transfer to:	Sheriff's Department Expenses
Amount:	\$10,184
Re:	To apply additional contributions received to related expenses

Transfer from:	Comm: Law Enforcement Intergovernmental Charges-School Liaison
Transfer to:	Sheriff's Department Expenses
Amount:	\$316
Re:	To apply additional intergovernmental charges received to related expenses

Transfer from:	Comm: Law Enforcement Applied Continuing Appn-Sheriffs Dept
Transfer to:	Sheriff's Department Expenses
Amount:	\$73,945
Re:	To apply carryforward balance to 2008 budget

Transfer from:	Comm: Law Enforcement State Aid-E911
Transfer to:	Sheriff's Department Expenses
Amount:	\$119,926
Re:	To apply additional state aids received to related expenses

Transfer from:	Comm: UW-Extension Fees for Services
Transfer to:	UW-Extension Expenses
Amount:	\$2,308
Re:	To apply additional public charges received to related expenses

21	Transfer from:	Comm: UW-Extension State Aid-UW-Extension
	Transfer to:	UW-Extension Expenses
	Amount:	\$457
	Re:	To apply additional state aids received to related expenses
22	Transfer from:	Comm: Forestry State Aids-Snowmobile and ATV Trails
	Transfer to:	Snowmobile and ATV Trail Expenses
	Amount:	\$884
	Re:	To apply additional state aids received to related expenses
23	Transfer from:	Comm: Highway Highway Department Revenues
	Transfer to:	Highway Department Expenses
	Amount:	\$554,688
	Re:	To apply additional intergovernmental charges received to related expenses
24	Transfer from:	Comm: Highway Fund Balance Applied-Highway
	Transfer to:	Highway Department Expenses
	Amount:	\$61,586
	Re:	To apply carryforward balance to related expenses
25	Transfer from:	Comm: Social Services State Aids-Social Services
	Transfer to:	Social Services Expenses
	Amount:	\$312,700
	Re:	To apply additional state aids received to related expenses
26	Transfer from:	Comm: Solid Waste State Aids-Solid Waste
	Transfer to:	Solid Waste Expenses
	Amount:	\$42,168
	Re:	To apply additional state aids received to related expenses
27	Transfer from:	Comm: Solid Waste Public Charges
	Transfer to:	Solid Waste Expenses
	Amount:	\$16,560
	Re:	To apply additional public charges received to related expenses
28	Transfer from:	Comm: Solid Waste Sale of Fixed Assets
	Transfer to:	Solid Waste Expenses
	Amount:	\$1,250
	Re:	To apply additional sale of fixed assets received to related expenses
29	Transfer from:	Comm: Solid Waste Fund Balance Applied-Solid Waste
	Transfer to:	Solid Waste Expenses
	Amount:	\$101,079
	Re:	To apply carryforward balance to related expenses
30	Transfer from:	Comm: Board of Health State Aids-Public Health
	Transfer to:	Public Health Expenses
	Amount:	\$25
	Re:	To apply additional state aids received to related expenses

31

Transfer from:	Comm: Board of Health Public Charges-Public Health
Transfer to:	Public Health Expenses
Amount:	\$64
Re:	To apply additional public charges received to related expenses

32

Transfer from:	Comm: Commission on Aging State Aids-Commission on Aging
Transfer to:	Department on Aging Expenses
Amount:	\$2,758
Re:	To apply additional state aids received to related expenses

33

Transfer from:	Comm: Commission on Aging Program Income-Info and Assistance
Transfer to:	Department on Aging Expenses
Amount:	\$1,006
Re:	To apply additional program income received to related expenses

34

Transfer from:	Comm: Finance and Insurance Applied Continuing Appn-Liability Ins
Transfer to:	Insurance Expenses
Amount:	\$19,439
Re:	To apply carryforward balance to related expenses

35

Approved by the Finance Committee this __13th__ day of __April __2009.

36

37

Vote Required: Majority = _____ 2/3 Majority = __XX__ 3/4 Majority = _____

38

39

40

41

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by

42

43

the Corporation Counsel, _____, date: _____

44

45

Offered and passage moved by:

46

Supervisor

47

48

49

Supervisor

50

51

52

Supervisor

53

54

55

Supervisor

56

57

58

Supervisor

59

60

Seconded by: _____

61

____ Ayes

62

63

____ Nays

64

65

____ Absent

66

67

68 _____Abstain
69
70 _____ Adopted
71 _____ by the County Board of Supervisors this _____ day of _____ 2008.
72 _____ Defeated
73
74

75 _____
76 Robert Brusio, Clerk

Andrew Smith, Chair