

RESOLUTION #28-2009

Resolution offered by Supervisors of the Labor Relations and Employee Services Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Oneida County Department of Social Services is seeking to establish a new, full time, Economic Support Specialist position (see attached job description and fiscal impact statement) pursuant to the procedures outlined in Oneida County Code section 4.20(4); and

WHEREAS, the deepening recession and subsequent demand for food stamps and medical assistance (BadgerCare), current staff are unable to keep up with and maintain the ever increasing workload (see attached caseload breakdowns), creating extraordinary and unanticipated circumstances necessitating the additional position; and

WHEREAS, the County Coordinator and Auditor/Finance director have reviewed this request and approved the additional position; and

WHEREAS, the Social Services committee has reviewed this request and approved the additional position on January 30, 2009; and

WHEREAS, the Labor Relations and Employee Services Committee reviewed this request and approved the additional position on February 10, 2009; and

WHEREAS, the Finance and Insurance Committee has reviewed this request and approved the additional position on February 23rd, 2009; and

NOW, THEREFORE, BE IT RESOLVED, the Oneida County Board of Supervisors does hereby approve the additional Economic Support Position for the Oneida County Department of Social Services consistent with the attached Job Description and Fiscal Impact Statement; and

BE IT FURTHER RESOLVED, that the Oneida County Board of Supervisors finds that the extraordinary and unexpected circumstances as cited by the Oneida County Department of Social Services justifies the addition of this position pursuant to the provisions of Oneida County Code section 4.20; and

BE IT FURTHER RESOLVED, that the position costs for 2009 will be paid for by a 50% Economic Support Federal Overmatch and anticipated third party revenues.

Vote Required: Majority = _____ 2/3 Majority = _____ ¾ Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date: _____

Approved by the Labor Relations Employee Services Committee this 11th day of March, 2009.

Offered and passage moved by:

Supervisor

Supervisor

Supervisor

Supervisor

Supervisor

_____ Ayes

_____ Nays

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_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this 17th day March, 2009.

_____ Defeated

Robert Brusio, Clerk

Andrew P. Smith, County Board Chair

**ONEIDA COUNTY
FISCAL IMPACT
Economic Support**

2008 Wage Rates, 2009 Health Insurance Rates

**Economic Support
Grade 6, Step 1
Courthouse Union**

	Annual
Wages	26,491
Social Security	2,027
Retirement-er	1,457
Retirement-ee	1,563
Health Ins-Maximum	19,061
Life Ins-Estimated	20
Workers Comp	686
Income Continuation Ins	<u>68</u>
	51,372
Estimated State Aids 50%	25,686
Tax Levy	25,686

Revenue Source: State Aids and Tax Levy

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