

RESOLUTION #24-2009

Resolution offered by Supervisors of the Finance and Insurance Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Finance and Insurance Committee has reviewed and does recommend the 2008 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

Transfer from:	Comm: Finance and Insurance Applied Continuing Appn-Upgrade
Transfer to:	Information Technology Services Capital Expenses
Amount:	\$5,700
Re:	To apply carryforward balances to 2008 budget

Transfer from:	Comm: Land and Water Conservation State Aid-Wildlife Damage
Transfer to:	Wildlife Damage Expenses
Amount:	\$2,150
Re:	To apply additional revenues received to related expenses

Transfer from:	Comm: Emergency Management State Aid-HAZMAT
Transfer to:	HAZMAT Expenses
Amount:	\$3,551
Re:	To apply additional revenues received to related expenses

Transfer from:	Comm: Social Services State Aid-Burials
Transfer to:	Burial Expenses
Amount:	\$299
Re:	To apply additional revenues received to related expenses

Transfer from:	Comm: Social Services County Share of Fraud
Transfer to:	Social Services Base Expenses
Amount:	\$792
Re:	To apply additional revenues received to related expenses

Transfer from:	Comm: Finance and Insurance Applied Continuing Appn-Land Record Fee
Transfer to:	Information Technology Services Expenses
Amount:	\$5,129
Re:	To apply carryforward balances to 2008 budget

Transfer from:	Comm: Land Information Applied Continuing Appn-Remonumentation
Transfer to:	Land Information Expenses
Amount:	\$3,321
Re:	To apply carryforward balances to 2008 budget

21	Transfer from:	Comm: Land Information Applied Continuing Appn-Land Records Fee
	Transfer to:	Land Information Expenses
	Amount:	\$71,650
	Re:	To apply carryforward balances to 2008 budget
22	Transfer from:	Comm: Building and Grounds Applied Continuing Appn-Equipment
	Transfer to:	Building and Grounds Capital Outlay
	Amount:	\$28,947
	Re:	To apply carryforward balances to 2008 budget
23	Transfer from:	Comm: Forestry Applied Continuing Appn-Parks
	Transfer to:	Parks Capital Outlay
	Amount:	\$35,533
	Re:	To apply carryforward balances to 2008 budget
24	Transfer from:	Comm: Forestry Donations-Parks
	Transfer to:	Parks Capital Outlay
	Amount:	\$37,190
	Re:	To apply additional revenues received to related expenses
25	Transfer from:	Comm: Forestry State Aid-Parks
	Transfer to:	Parks Capital Outlay
	Amount:	\$8,300
	Re:	To apply additional revenues received to related expenses
26	Transfer from:	Comm: Forestry State Aid-Snowmobile Trails
	Transfer to:	Snowmobile Trail Expenses
	Amount:	\$8,502
	Re:	To apply additional revenues received to related expenses
27	Transfer from:	Comm: Finance and Insurance Fund Balance Applied-Construction
	Transfer to:	Construction Fund
	Amount:	\$11,688
	Re:	To apply carryforward balances to 2008 budget
28	Transfer from:	Comm: Finance and Insurance Fund Balance Applied-Health Ins Trust
	Transfer to:	Health Insurance Trust Expenses
	Amount:	\$4,820
	Re:	To apply carryforward balances to 2008 budget
29	Transfer from:	Comm: Finance and Insurance Charges to Dept-Central Purchasing
	Transfer to:	Central Purchasing Expenses
	Amount:	\$703
	Re:	To apply additional revenues received to related expenses
30	Transfer from:	Comm: Finance and Insurance State Aid-Human Service Center
	Transfer to:	Human Service Center Expenses
	Amount:	\$32,869
	Re:	To apply additional revenues received to related expenses

31	Transfer from:	Comm: Finance and Insurance Rent of Building
	Transfer to:	Human Service Center Expenses
	Amount:	\$584
	Re:	To apply additional revenues received to related expenses
32	Transfer from:	Comm: Law Enforcement District Attorney Revenues
	Transfer to:	District Attorney Expenses
	Amount:	\$11,623
	Re:	To apply additional revenues received to related expenses
33	Transfer from:	Comm: Finance and Insurance Charges to Dept-Postage
	Transfer to:	Postage Expenses
	Amount:	\$3,636
	Re:	To apply additional revenues received to related expenses
34	Transfer from:	Comm: Commission on Aging State Aid-USDA Revenues
	Transfer to:	Meal Expenses
	Amount:	\$3,248
	Re:	To apply additional revenues received to related expenses
35	Transfer from:	Comm: Commission on Aging Benefit Specialist Program Income
	Transfer to:	Benefit Specialist Expenses
	Amount:	\$2,000
	Re:	To apply additional revenues received to related expenses
36	Transfer from:	Comm: Commission on Aging Fund Balance Applied-State Aid Restricted
	Transfer to:	Nutrition Expenses
	Amount:	\$3,074
	Re:	To apply carryforward balance to 2008 budget
37	Transfer from:	Comm: Commission on Aging Senior Center Program Income
	Transfer to:	Senior Center Expenses
	Amount:	\$5,403
	Re:	To apply additional revenues received to related expenses
38	Transfer from:	Comm: Commission on Aging Fund Balance Applied DOT Trust
	Transfer to:	Transportation Expenses
	Amount:	\$2,427
	Re:	To apply carryforward balance to 2008 budget
39	Transfer from:	Comm: Emergency Management Applied Continuing Appn-Ambulance
	Transfer to:	Ambulance Automotive Equipment
	Amount:	\$10,537
	Re:	To apply carryforward balance to 2008 budget
40	Transfer from:	Comm: Board of Health Fund Balance Applied-WIC
	Transfer to:	Women, Infants and Children Expenses
	Amount:	\$6,704
	Re:	To apply carryforward balance to 2008 budget

83
84
85

Robert Bruso, Clerk

Andrew Smith, Chair