

1 **RESOLUTION #21-2016**

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3 Resolution offered by Supervisors of the Administration Committee.

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5 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

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7 **WHEREAS**, Section 65.90(5)(a) dictates that appropriations in the Oneida County
8 budget may not be changed unless authorized by a vote of two-thirds of the entire membership
9 of the County Board of Supervisors, and

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11 **WHEREAS**, the Administration Committee has reviewed and does recommend the 2015
12 transfers listed below,

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14 **NOW, THEREFORE, BE IT RESOLVED**, the Oneida County Board of Supervisors
15 authorizes and directs the budget transfers as listed below:

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17 **APPLY ADDITIONAL REVENUES RECEIVED TO RELATED EXPENSES**

18	Emergency Management	23,366
19	Department on Aging	29,917
20	Sheriff's Department	73,526
21	Social Services	46,476
22	Public Health	1,027
23	Land Conservation	7,509
24	Forestry	126,831
25	Central Telephone	18,439
26	UW-Extension	698
27	Landfill	1,861
28	Highway	1,392,334

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30 **TO APPLY CARRYFORWARD MONEY TO CURRENT YEAR BUDGET**

31	Information Technology Services	20,000
32	Land Information	23,936
33	Public Health	3,831
34	County Board	280
35	Economic Development	528
36	Buildings and Grounds	40,075
37	Sheriff's Department	13,162
38	Landfill	144,329
39	Highway	166,845
40	Tourism	

41
42 **REDUCE BUDGET TO REFLECT REDUCTION IN RELATED REVENUES**

43	Social Services	75,626
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45 Vote Required: Majority = _____ 2/3 Majority = _____XX_ 3/4 Majority = _____

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47 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed
48 by the Corporation Counsel, _____, Date:
49 _____

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51 Approved by the Administration Committee this 11th day of April, 2016.

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Consent Agenda Item: YES NO

Offered and passage moved by:

Supervisor

Supervisor

Supervisor

Supervisor

Supervisor

Ayes

Nays

Absent

Abstain

Adopted

by the County Board of Supervisors this _____ day _____, 2016.

Defeated

Mary Bartelt, Clerk

David Hintz, County Board Chair