

1 **RESOLUTION #4-2016**

2
3 Resolution offered by Supervisors of the Administration Committee.

4
5 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

6
7 **WHEREAS**, Section 65.90(5)(a) dictates that appropriations in the Oneida County
8 budget may not be changed unless authorized by a vote of two-thirds of the entire membership
9 of the County Board of Supervisors, and

10
11 **WHEREAS**, the Administration Committee has reviewed and does recommend the 2015
12 transfers listed below,

13
14 **NOW, THEREFORE, BE IT RESOLVED**, the Oneida County Board of Supervisors
15 authorizes and directs the budget transfers as listed below:

16
17 **APPLY ADDITIONAL REVENUES RECEIVED TO RELATED EXPENSES**

| | | |
|----|----------------------|---------|
| 18 | Emergency Management | 23,620 |
| 19 | Public Health | 78,569 |
| 20 | Department on Aging | 10,916 |
| 21 | Land Information | 13,600 |
| 22 | Land Conservation | 450 |
| 23 | Sheriff's Department | 7,358 |
| 24 | Highway Department | 349,243 |
| 25 | Social Services | 15,733 |
| 26 | UW-Extension | 40 |

27
28
29 **TO APPLY CARRYFORWARD MONEY TO CURRENT YEAR BUDGET**

| | | |
|----|------------------------------------|---------|
| 30 | General Insurance | 66,688 |
| 31 | Register of Deeds | 709 |
| 32 | Land Information/Register of Deeds | 137,540 |
| 33 | Forestry | 82,769 |
| 34 | Information Technology Services | 13,158 |
| 35 | Sheriff's Department | 87 |
| 36 | Department on Aging | 7,730 |
| 37 | Buildings and Grounds | 13,911 |

38
39 **REDUCE BUDGET TO REFLECT REDUCTION IN RELATED REVENUES**

| | | |
|----|-----------------|--------|
| 40 | Public Health | 15,155 |
| 41 | Social Services | 3,945 |

42
43 Vote Required: Majority = _____ 2/3 Majority = _____XX_ 3/4 Majority = _____

44
45 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed
46 by the Corporation Counsel, _____, Date:

47 _____
48
49 Approved by the Administration Committee this 11th day of January, 2016.
50
51

52 Consent Agenda Item: YES NO

53

54 Offered and passage moved by:

55

Supervisor

56

Supervisor

57

58

Supervisor

59

60

Supervisor

61

62

Supervisor

63

64 _____ Ayes

65

66 _____ Nays

67

68 _____ Absent

69

70 _____ Abstain

71

72 _____ Adopted

73

74 by the County Board of Supervisors this _____ day _____, 2016.

75

76 _____ Defeated

77

78

79 _____
Mary Bartelt, Clerk

David Hintz, County Board Chair