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RESOLUTION #31-2015

Resolution offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, with the implementation of the Affordable Care Act (ACA), the number of women needing the Wisconsin Well Woman program has declined. In response, the State has developed multi-county Well Woman programming. Oneida County has been selected to lead the program in Oneida, Vilas, Florence, Forest, Iron, Bayfield, Ashland, Price and Sawyer counties; and

WHEREAS, the amount of time needed to implement the program will require an 80% coordinator position; and

WHEREAS, the funding of the position will be fully covered through grants and revenue; and

WHEREAS, the Public Health Director and the Health and Aging Committee fully support and recommend to the LRES Committee the creation of such position with all costs associated with the position to come from grant dollars and revenues; and

WHEREAS, the LRES Committee did review the recommendation of the Public Health Director and Health and Aging Committee and does support the creation of a part-time (80%) Community Health Specialist position with all costs associated with the position to come from grant dollars and revenues.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that on April 22, 2015, a part time (80%) Community Health Specialist position be created at Grade Level J of the Oneida County Exempt Employee Wage Schedule with the understanding that should there be a decrease in funding the position shall decrease accordingly.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2015 to meet all projected costs for the position with monies to come from non-tax levy grants and revenues.

A fiscal impact statement is attached hereto and made a part hereof.

Vote Required: Majority = _____ 2/3 Majority = _____ ¾ Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date: _____

Approved by the Labor Relations Employee Services Committee this 27th day of March, 2015.

Consent Agenda Item: YES NO

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Offered and passage moved by:

Supervisor

Supervisor

Supervisor

Supervisor

Supervisor

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this 21st day April, 2015.

_____ Defeated

Mary Bartelt, County Clerk

David Hintz, County Board Chair

ONEIDA COUNTY		
FISCAL IMPACT		
Community Health Specialist 80%		
2015 Wage Rates, 2015 Health Insurance Rates		
Health Educator		
		Control
	Step 1	Point
	80%	80%
	Annual	Annual
Wages	32,714	37,394
Social Security	2,503	2,861
Retirement-er	2,225	2,543
Health Ins-Maximum	17,469	17,469
Life Ins-Estimated	80	80
Workers Comp	762	871
Income Continuation Ins	-	-
	<u>55,753</u>	<u>61,218</u>
Revenue Source: State Aids		