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**RESOLUTION #84-2014**

Resolution offered by the Supervisors of the Labor Relations Employee Services Committees.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

**WHEREAS**, due to the vacancy of a part time (50%) Deputy Treasurer I position the Treasurer and the Human Resources Director reviewed and developed a new structure for staffing for the Treasurer's Department; and

**WHEREAS**, Treasurer and the Human Resources Director did recommend to the Administration Committee that the part time (50%) Deputy Treasurer I position be increased to a part-time (55%) Deputy Treasurer I position and decrease the Limited Term Employee hours by 40 hours for 2015 which would allow for more efficient and effective staffing for the department; and

**WHEREAS**, the Treasurer, the Human Resources Director and the Administration Committee did recommend to the Labor Relations Employee Services Committee that the part time (50%) Deputy Treasurer I position be increased to a part-time (55%) Deputy Treasurer I position and the Limited Term Employee hours be reduced by 40 hours for 2015 which would allow for more efficient and effective staffing for the department; and

**WHEREAS**, the Labor Relations Employee Services Committee did agree with the recommendation as presented.

**NOW, THEREFORE, BE IT RESOLVED**, by the Oneida County Board of Supervisors that effective January 1, 2015 the part time (50%) Deputy Treasurer I position be increased to a part-time (55%) Deputy Treasurer I position and the Limited Term Employee hours be reduced by 40 hours for the Treasurer's Department; and

**BE IN FURTHER RESOLVED**, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that money necessary for the changes will be budgeted for fiscal year 2015 as set forth in the fiscal impact statement which is attached hereto and made a part hereof.

Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_\_\_\_ ¾ Majority = \_\_\_\_\_

The County Board has the legal authority to adopt: Yes \_\_\_\_\_ No \_\_\_\_\_ as reviewed by the Corporation Counsel, \_\_\_\_\_, Date:

Approved by the Labor Relations Employee Services Committee this 15<sup>th</sup> day of October 2014

Consent Agenda Item: \_\_\_\_\_ YES \_\_\_\_\_ NO

Offered and passage moved by: \_\_\_\_\_  
Supervisor

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Supervisor

- Ayes
- Nays
- Absent
- Abstain
- Adopted

by the County Board of Supervisors this 21st day October, 2014.

Defeated

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Mary Bartelt, County Clerk

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David Hintz, County Board Chair

<b>ONEIDA COUNTY</b>		
<b>FISCAL IMPACT</b>		
<b>Deputy County Treas I.</b>		
<b>Increase from 50% to 55%, reduce LTE</b>		
<b>2014 Wage Rates, 2014 Fringe Rates</b>		
	<b>Annual</b>	<b>Annual</b>
	<b>@ 50%</b>	<b>@ 55%</b>
Wages	15,834	17,417
Social Security	1,211	1,332
Retirement-er	1,108	1,219
Health Ins-maximum	11,154	12,269
Life Ins-estimated	50	55
Workers Comp	22	24
Income Continuation Ins	40	44
	<u>29,419</u>	<u>32,361</u>
Increased cost		2,942
Reduce LTE hours by 40 hrs		
Wages		(357)
Social Security		(27)
Workers Comp		-
		<u>(384)</u>
Net increased cost		2,558
Revenue Source: Tax Levy		