

**RESOLUTION #01-2014**

Resolution offered by the Supervisors of the Health and Aging and Labor Relations Employee Services (LRES) Committees.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

**WHEREAS**, the Public Health Director applied and did receive grant dollars to create a full time Community Health Specialist position that will be mainly responsible for Chronic Disease Prevention and Tobacco Control activities; and

**WHEREAS**, the Health and Aging Committee did agree with the recommendation of the Public Health Director to create a full time Community Health Specialist position and recommends to the LRES Committee the creation of such position; and

**WHEREAS**, the LRES Committee did review the recommendation of the Public Health Director and the Health and Aging Committee and does support the creation of a full time Community Health Specialist position with all costs associated with the position to come from grant dollars and revenue.

**NOW, THEREFORE, BE IT RESOLVED**, by the Oneida County Board of Supervisors that on January 22, 2014, a full time Community Health Specialist position be created at the hire rate of the Public Health Nurse Wage Schedule with the understanding that should there be a decrease in funding the position shall decrease accordingly.

**BE IT FURTHER RSOLVED**, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2014 to meet all projected costs for the position with monies to come from non-tax levy grants and revenues.

A fiscal impact statement is attached hereto and made a part hereof.

Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_\_\_\_ ¾ Majority = \_\_\_\_\_

The County Board has the legal authority to adopt: Yes \_\_\_\_\_ No \_\_\_\_\_ as reviewed by the Corporation Counsel, \_\_\_\_\_, Date:

Approved by the Health and Aging Committee this \_\_\_\_ day of \_\_\_\_\_, 2014.  
Approved by the Labor Relations Employee Services Committee this 15<sup>th</sup> day of January, 2014.

Consent Agenda Item:  YES  NO

Offered and passage moved by: \_\_\_\_\_  
Supervisor  
\_\_\_\_\_  
Supervisor  
\_\_\_\_\_

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Supervisor

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Supervisor

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Supervisor

\_\_\_\_\_ Ayes

\_\_\_\_\_ Nays

\_\_\_\_\_ Absent

\_\_\_\_\_ Abstain

\_\_\_\_\_ Adopted

by the County Board of Supervisors this \_\_\_\_\_ day \_\_\_\_\_, 2013.

\_\_\_\_\_ Defeated

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Mary Bartelt, County Clerk

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Ted Cushing, County Board Chair

| <b>ONEIDA COUNTY</b>                         |        |
|--|--------|
| <b>FISCAL IMPACT</b>                         |        |
| <b>Community Health Specialist</b>           |        |
|  |        |
|  |        |
| <b>2013 Wage rates and 2014 Fringe Rates</b> |        |
|  |        |
|  |        |
| <b>Annual</b>                                |        |
| Wages  | 44,792 |
| Social Security                              | 3,427  |
| Retirement-er                                | 3,135  |
| Health Ins-Maximum                           | 21,471 |
| Life Insurance-Estimated                     | 90     |
| Workers Comp                                 | 856    |
| Income Continuation Ins                      | 113    |
|  |        |
| Estimated Cost                               | 73,883 |
|  |        |
|  |        |
|  |        |
| Revenue Source: State Aids                   |        |
|  |        |

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