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**RESOLUTION # 79-2013**

Resolution offered by Labor Relations Employee Services Committee.

**Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

**WHEREAS**, the Board of Supervisors of Oneida County, Wisconsin has ratified resolution #85-2012, #77-2011, #77-2010, resolution #81-2005, resolution #91-2006, resolution #87-2007, resolution #97-2008 and resolution #101-09 which renewed the community policing Deputy Sheriff position for calendar year 2006, 2007, 2008, 2009, 2010, 2011, 2012 and 2013; and

**WHEREAS**, the Sheriff did apply for a new fifty thousand dollar (\$50,000.00) State of Wisconsin Community Policing grant, the 2014 award is anticipated to be thirty-three thousand two hundred eighty-nine dollars (\$33,289.00), to be applied to this Deputy Sheriff position for fiscal year 2014; and

**WHEREAS**, the Law Enforcement and Judiciary and Labor Relations and Employee Services Committees are in support of continuing the Community Policing Deputy Sheriff position provided the 2014 amount of thirty-three thousand two hundred eighty-nine dollars (\$33,289.00) , in grant monies are available to be applied to the cost of the position; and

**WHEREAS**, should the Community Policing Grant be awarded at an amount other than thirty-three thousand two hundred eighty-nine dollars (\$33,289.00), the Sheriff's Department will notify the Law Enforcement, Finance and LRES Committees for further consideration.

**WHEREAS**, the Labor Relations and Employee Services Committee has reviewed the position and has approved the increase in tax levy as shown by the fiscal impact statement attached.

**NOW, THEREFORE, BE IT RESOLVED**, by the Oneida County Board of Supervisors that the Community Policing Deputy Sheriff position is hereby renewed for fiscal year 2014, contingent upon the Sheriff's department being awarded Wisconsin Community Policing grant monies in the amount of thirty-three thousand two hundred eighty-nine dollars (\$33,289.00), to be applied toward the cost of the position for 2014. The remaining cost of thirty-three thousand two hundred eighty-nine dollars (\$33,289.00) is reflected in the proposed Sheriff Department budget for 2014. This position will be reviewed on an annual basis by the Law Enforcement and Judiciary Committee. If funding for the position decreases, the position will decrease accordingly.

**BE IT FURTHER RESOLVED**, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2014 as set forth in the fiscal impact statement which is attached hereto and made a part hereof.

Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_\_\_\_ ¾ Majority = \_\_\_\_\_

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The County Board has the legal authority to adopt: Yes \_\_\_\_\_ No \_\_\_\_\_ as reviewed  
by the Corporation Counsel, \_\_\_\_\_, Date:  
\_\_\_\_\_

Approved by the Labor Relations Employee Services Committee this 28<sup>th</sup> day of October,  
2013.

Consent Agenda Item: \_\_\_\_\_YES\_\_\_\_\_NO

Offered and passage moved by: \_\_\_\_\_  
Supervisor  
\_\_\_\_\_  
Supervisor  
\_\_\_\_\_  
Supervisor  
\_\_\_\_\_  
Supervisor  
\_\_\_\_\_  
Supervisor

Seconded By: \_\_\_\_\_

- \_\_\_\_\_ Ayes
- \_\_\_\_\_ Nays
- \_\_\_\_\_ Absent
- \_\_\_\_\_ Abstain
- \_\_\_\_\_ Adopted

by the County Board of Supervisors this 12th day November , 2013.

\_\_\_\_\_ Defeated

\_\_\_\_\_  
Mary Bartelt, County Clerk

\_\_\_\_\_  
Ted Cushing, County Board Chair

<b>ONEIDA COUNTY</b>	
<b>FISCAL IMPACT</b>	
<b>NORTHWEST COMMUNITY POLICING OFFICER</b>	
<b>2014 Wage Rates, 2013 Health Insurance Rates</b>	
	<b>Annual Cost</b>
<b>Patrolman</b>	
Wages	48,029
Social Security	3,674
Retirement-er	4,952
Health Ins-Incumbent	23,812
Life Insurance	77
Workers Comp	994
Income Continuation Ins	155
VEBA	<u>2,311</u>
Estimated Cost	84,004
Revenue Source:	
State Aid-NW Comm Policing Grant	<u>33,289</u>
Tax Levy	50,715
Tax Levy in 2013 Budget	<u>53,390</u>
Change in 2014 Tax Levy	(2,675)

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