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3 **RESOLUTION # 58-2013**

4 **Resolution offered by Supervisors of the Conservation and UW-EX Education Committee.**

5 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

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7 **WHEREAS**, Oneida County has over 1300 lakes, rivers, and streams, and contains
8 one of the highest concentrations of natural lakes in the world, and

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10 **WHEREAS**, the quality of these waters is being threatened by aquatic invasive
11 species; and

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13 **WHEREAS**, Oneida County recognizes the importance of the quality of our waters to
14 its citizens and local economies, and

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16 **WHEREAS**, education is one of the keys to increasing public awareness as to the
17 adverse impacts of aquatic invasive species on the quality of our waters and our local
18 economies; and

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20 **WHEREAS**, Oneida County recognizes the need for a workable plan that will prevent
21 the introduction of aquatic invasive species into new waters, and control, reduce, or eliminate
22 aquatic invasive species already present in some bodies of water; and

23
24 **WHEREAS**, the Oneida County Land & Water Conservation Department (LWCD) will
25 continue to increase public awareness of the aquatic invasive species problem by implementing
26 planning and prevention activities to control and prevent the spread of aquatic invasive species
27 at an estimated cost of \$ 62,807.00, which includes Oneida County's 25% match and

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29 **WHEREAS**, 75% percent of the cost of such planning and prevention activities may be
30 paid by a grant from the Wisconsin Department of Natural Resources (WDNR), and

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32 **WHEREAS**, the LWCD must apply for a grant through the "Aquatic Invasive Species"
33 grant program through the WDNR to receive funding.

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35 **NOW, THEREFORE, BE IT RESOLVED**, that the LWCD is authorized to apply for
36 75% funding assistance for such programming under the "Aquatic Invasive Species" Grant
37 Program from the WDNR.

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39 **BE IT FURTHER RESOLVED**, that the Oneida County Board of Supervisors hereby
40 authorizes the Chairman of the Conservation and UW-EX Education Committee, to submit an
41 application for a one-year grant to the WDNR not to exceed \$50,000 in grant funds for an
42 aquatic invasive species education, planning, and prevention program, to sign documents and
43 take the necessary action to undertake, direct, and complete the approved aquatic invasive
44 species control grant.

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46 **BE IT FURTHER RESOLVED**, that the LWCD is authorized to meet the County's 25%
47 share of the financial obligations of this aquatic invasive species grant, through the assignment
48 of LWCD personnel to work on and complete the project, including timely publication of the
49 results.

51 **Approved by the Conservation and UW-EX Education Committee this 14th day of August,**
52 **2013.**

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54 Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____
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56 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by
57 the Corporation Counsel, _____, Date: _____
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59 Offered and passage moved by: _____
60 Supervisor
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62 _____
63 Supervisor
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66 Supervisor
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68 _____
69 Supervisor
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71 _____
72 Supervisor
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75 Supervisor
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77 _____ Ayes
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79 _____ Nays
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81 _____ Absent
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83 _____ Abstain
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86 _____ Adopted
87 by the County Board of Supervisors this 20th day of August, 2013.
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89 _____ Defeated
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91 _____
92 Mary Bartelt, Clerk Ted Cushing, County Board Chair

FISCAL IMPACT –AQUATIC INVASIVE SPECIES GRANT

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Proposed Budget

Salaries (LTE's)	\$28,000.00
Purchased Services (Printing, Postage, Registration, Rentals)	\$ 6,160.00
Other Purchased Services (Travel/ Mileage Expenses)	\$ 9,849.00
Supplies (General Office, Hardware, etc.)	\$ 1,375.00
Other (Workshop & Instructional Kits)	\$ 1,475.00
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Total Project Cost Estimate	\$62,807.00
State Portion of Grant (Up to 75%)	<u>\$46,859.00</u>
AIS Coordinator's Time to Oversee Project	\$15,948.00
Oneida County's Estimated Grant Match (In Kind)	\$15,948.00
Oneida County's Required 25% Grant Match	<u>\$15,619.67</u>
Estimated Amount Over Grant Match	\$ 328.33
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Total Revenues	\$46,859.00

TOTAL PROJECT EXPENSE: \$62,807.00

****For further detail of Project Budget please refer to 2014 Grant Proposal/Application.**