

**RESOLUTION #**

**Resolution offered by Supervisors of the Finance and Insurance Committee.**

**Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

**WHEREAS**, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

**WHEREAS**, the Finance and Insurance Committee has reviewed and does recommend the 2008 transfers listed below,

**NOW, THEREFORE, BE IT RESOLVED** the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

Transfer from:	Comm: Law Enforcement State Aid-Snowmobile Patrol
Transfer to:	Snowmobile Patrol Expenses
Amount:	\$5,793
Re:	To apply additional revenues to related expenses

Transfer from:	Comm: Law Enforcement State Aid-ATV Patrol
Transfer to:	ATV Patrol Expenses
Amount:	\$2,836
Re:	To apply additional revenues to related expenses

Transfer from:	Comm: Social Services State Aid-Burials
Transfer to:	Burial Expenses
Amount:	\$10,000
Re:	To apply additional revenues to related expenses

Transfer from:	Comm: Social Services State Aid-Community Options Program
Transfer to:	Community Options Program Expenses
Amount:	\$27,587
Re:	To apply additional revenues to related expenses

Transfer from:	Comm: Finance and Insurance Applied Continuing Appn-Info Technology
Transfer to:	Information Technology Services
Amount:	\$25,330
Re:	To apply carryforward revenues to 2008 budget

Transfer from:	Comm: Highway Sale of Salvage
Transfer to:	Highway Department Consumable Tools
Amount:	\$10,650
Re:	To apply additional revenues to related expenses

Transfer from:	Comm: Board of Health Public Charges-Prenatal Care
Transfer to:	Prenatal Care Expenses
Amount:	\$355
Re:	To apply additional revenues to related expenses

21	Transfer from:	Comm: Board of Health State Aid-Public Health Preparedness
	Transfer to:	Public Health Preparedness Expenses
	Amount:	\$7,144
	Re:	To apply additional revenues to related expenses
22	Transfer from:	Comm: Board of Health Donations
	Transfer to:	Prevention Expenses
	Amount:	\$3,750
	Re:	To apply additional revenues to related expenses
23	Transfer from:	Comm: Finance and Insurance Applied Cont Appn Economic Development
	Transfer to:	Economic Development Expenses
	Amount:	\$12,425
	Re:	To apply carryforward revenues to 2008 budget
24	Transfer from:	Comm: Tourism Council State Aid-Tourism, Public Charges-Advertising
	Transfer to:	Advertising Expenses
	Amount:	\$32,076
	Re:	To apply additional revenues to related expenses
25	Transfer from:	Comm: Law Enforcement State Aid-Training
	Transfer to:	Training Expenses
	Amount:	\$5,250
	Re:	To apply additional revenues to related expenses
26	Transfer from:	Comm: Law Enforcement Applied Cont Appn-Dive Team
	Transfer to:	Dive Team Expenses
	Amount:	\$11,386
	Re:	To apply carryforward revenues to 2008 budget
27	Transfer from:	Comm: Law Enforcement Donations
	Transfer to:	Dive Team Expenses
	Amount:	\$3,328
	Re:	To apply additional revenues to related expenses
28	Transfer from:	Comm: Law Enforcement State Aid-Safety
	Transfer to:	Law Enforcement Expenses
	Amount:	\$45,000
	Re:	To apply additional revenues to related expenses
29	Transfer from:	Comm: Law Enforcement State Aid-Saturation
	Transfer to:	Law Enforcement Expenses
	Amount:	\$11,146
	Re:	To apply additional revenues to related expenses
30	Transfer from:	Comm: Law Enforcement Applied Cont Appn Jail Assessment
	Transfer to:	Law Enforcement Expenses
	Amount:	\$5,465
	Re:	To apply additional revenues to related expenses

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Transfer from:	Comm: Emergency Management State Aid-HAZMAT
Transfer to:	HAZMAT Expenses
Amount:	\$940
Re:	To apply additional revenues to related expenses

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Transfer from:	Comm: Emergency Management Sale of Supplies
Transfer to:	Emergency Management Expenses
Amount:	\$630
Re:	To apply additional revenues to related expenses

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Transfer from:	Comm: Social Services State Aid-MA Transportation
Transfer to:	MA Transportation
Amount:	\$20,000
Re:	To apply additional revenues to related expenses

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Transfer from:	Comm: Social Services State Aid-Children and Families
Transfer to:	Children and Family Expenses
Amount:	\$9,106
Re:	To apply additional revenues to related expenses

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Transfer from:	Comm: Social Services State Aid-Social Services Base Allocation
Transfer to:	Social Services Expenses
Amount:	\$7,177
Re:	To apply additional revenues to related expenses

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Approved by the Finance Committee this \_\_12th\_\_ day of \_\_January\_\_ 2009.

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Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_XX\_\_ ¼ Majority = \_\_\_\_\_

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The County Board has the legal authority to adopt: Yes \_\_\_\_\_ No \_\_\_\_\_ as reviewed by

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the Corporation Counsel, \_\_\_\_\_, date: \_\_\_\_\_

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Offered and passage moved by: \_\_\_\_\_ Supervisor

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Supervisor

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Supervisor

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Supervisor

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Seconded by: \_\_\_\_\_

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64 \_\_\_\_\_ Ayes  
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66 \_\_\_\_\_ Nays  
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68 \_\_\_\_\_ Absent  
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70 \_\_\_\_\_ Abstain  
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72 \_\_\_\_\_ Adopted  
73 \_\_\_\_\_ by the County Board of Supervisors this \_\_\_\_\_ day of \_\_\_\_\_ 2008.  
74 \_\_\_\_\_ Defeated  
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Robert Brusio, Clerk

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Andrew Smith, Chair