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RESOLUTION # 85-2012

Resolution offered by Supervisor Ted Cushing.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Board of Supervisors of Oneida County, Wisconsin has ratified resolution #77-2011, #77-2010, resolution #81-2005, resolution #91-2006, resolution #87-2007, resolution #97-2008 and resolution #101-09 which renewed the community policing Deputy Sheriff position for calendar year 2006, 2007, 2008, 2009, 2010, 2011 and 2012; and

WHEREAS, the Sheriff did apply for a new fifty thousand dollar (\$50,000.00) State of Wisconsin Community Policing grant, the 2013 award is anticipated to be twenty-eight thousand eight hundred seventeen dollars (\$28,817.00), to be applied to this Deputy Sheriff position for fiscal year 2013; and

WHEREAS, the Law Enforcement and Judiciary and Labor Relations and Employee Services Committees are in support of continuing the Community Policing Deputy Sheriff position provided the 2013 amount of twenty-eight thousand eight hundred seventeen dollars (\$28,817.00), in grant monies are available to be applied to the cost of the position; and

WHEREAS, should the Community Policing Grant be awarded at an amount other than twenty-eight thousand eight hundred seventeen dollars (\$28,817.00), the Sheriff's Department will notify the Law Enforcement, Finance and LRES Committees for further consideration.

WHEREAS, the Labor Relations and Employee Services Committee has reviewed the position and has approved the increase in tax levy as shown by the fiscal impact statement attached.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that the Community Policing Deputy Sheriff position is hereby renewed for fiscal year 2013, contingent upon the Sheriff's department being awarded Wisconsin Community Policing grant monies in the amount of twenty-eight thousand eight hundred seventeen dollars (\$28,817.00), to be applied toward the cost of the position for 2013. The remaining cost of twenty-one thousand, one hundred, and eighty-three dollars (\$21,183.00) is reflected in the proposed Sheriff Department budget for 2013. This position will be reviewed on an annual basis by the Law Enforcement and Judiciary Committee. If funding for the position decreases, the position will decrease accordingly.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2013 as set forth in the fiscal impact statement which is attached hereto and made a part hereof.

Vote Required: Majority = _____ 2/3 Majority = _____ ¾ Majority = _____

49
50 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed
51 by the Corporation Counsel, _____, Date:
52 _____
53

54 Approved by the Labor Relations Employee Services Committee this 11th day of October,
55 2012.

56
57 Consent Agenda Item: _____YES_____NO

58
59 Offered and passage moved by: _____
60 Supervisor
61 _____
62 Supervisor
63 _____
64 Supervisor
65 _____
66 Supervisor
67 _____
68 Supervisor
69

70 Seconded By: _____

71
72 _____ Ayes
73
74 _____ Nays
75
76 _____ Absent
77
78 _____ Abstain
79
80 _____ Adopted

81
82 by the County Board of Supervisors this 16th day October , 2012.

83
84 _____ Defeated

85
86 _____
87 Mary Bartelt, County Clerk Ted Cushing, County Board Chair

**ONEIDA COUNTY
FISCAL IMPACT
NORTHWEST COMMUNITY POLICING OFFICER**

2013 Wage Rates, 2012 Health Insurance Rates

	Annual Cost
Patrolman	
Wages	47,307
Social Security	

	3,619
Retirement-er	5,156
Retirement-ee	-
Health Ins-Incumbent	22,553
Life Insurance	80
Workers Comp	1,060
Income Continuation Ins	155
VEBA	<u>2,277</u>
Estimated Cost	82,207
Revenue Source:	
State Aid-NW Comm Policing	
Grant	<u>28,817</u>
Tax Levy	53,390
Tax Levy in 2012 Budget	<u>48,921</u>
Increase in 2013 Tax Levy	4,469

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