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3 **RESOLUTION #68-2012**

4 **Resolution offered by Supervisors of the Agriculture & Extension Education/ Land &**
5 **Water Conservation Committee.**

6 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**
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8 **WHEREAS**, Oneida County has over 1300 lakes, rivers, and streams, and contains
9 one of the highest concentrations of natural lakes in the world, and

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11 **WHEREAS**, the quality of these waters is being threatened by aquatic invasive
12 species; and

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14 **WHEREAS**, Oneida County recognizes the importance of the quality of our waters to
15 its citizens and local economies, and

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17 **WHEREAS**, education is one of the keys to increasing public awareness as to the
18 adverse impacts of aquatic invasive species on the quality of our waters and our local
19 economies; and

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21 **WHEREAS**, Oneida County recognizes the need for a workable plan that will prevent
22 the introduction of aquatic invasive species into new waters, and control, reduce, or eliminate
23 aquatic invasive species already present in some bodies of water; and

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25 **WHEREAS**, the Oneida County Land & Water Conservation Department (LWCD) will
26 continue to increase public awareness of the aquatic invasive species problem by implementing
27 planning and prevention activities to control and prevent the spread of aquatic invasive species
28 at an estimated cost of \$ 63,201.00, which includes Oneida County's 25% match and

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30 **WHEREAS**, 75% percent of the cost of such planning and prevention activities may be
31 paid by a grant from the Wisconsin Department of Natural Resources (WDNR), and

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33 **WHEREAS**, the LWCD must apply for a grant through the "Aquatic Invasive Species"
34 grant program through the WDNR to receive funding.

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36 **NOW, THEREFORE, BE IT RESOLVED**, that the LWCD is authorized to apply for
37 75% funding assistance for such programming under the "Aquatic Invasive Species" Grant
38 Program from the WDNR.

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40 **BE IT FURTHER RESOLVED**, that the Oneida County Board of Supervisors hereby
41 authorizes the Chairman of the Agriculture & Extension Education/ Land & Water Conservation
42 Committee, to submit an application for a one-year grant to the WDNR not to exceed \$50,000 in
43 grant funds for an aquatic invasive species education, planning, and prevention program, to sign
44 documents and take the necessary action to undertake, direct, and complete the approved
45 aquatic invasive species control grant.

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47 **BE IT FURTHER RESOLVED**, that the LWCD is authorized to meet the County's 25%
48 share of the financial obligations of this aquatic invasive species grant, through the assignment
49 of LWCD personnel to work on and complete the project, including timely publication of the
50 results.

51 **Approved by the Agriculture & Extension Education/ Land & Water Conservation**
52 **Committee this 16th day of July, 2012.**

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54 Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____
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56 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by
57 the Corporation Counsel, _____, Date: _____
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59 Offered and passage moved by: _____
60 Supervisor
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62 _____
63 Supervisor
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65 _____
66 Supervisor
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68 _____
69 Supervisor
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71 _____
72 Supervisor
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75 Supervisor
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77 _____ Ayes
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79 _____ Nays
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81 _____ Absent
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83 _____ Abstain
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86 _____ Adopted
87 by the County Board of Supervisors this 21st day of August, 2012.
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89 _____ Defeated
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91 _____
92 Mary Bartelt, Clerk Ted Cushing, County Board Chair

FISCAL IMPACT –AQUATIC INVASIVE SPECIES GRANT

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Proposed Budget

Salaries (LTEs)	\$28,000.00
Purchased Services (Printing, Postage, Registration, Rentals)	\$ 5,778.00
Other Purchased Services (Travel/ Mileage Expenses)	\$ 10,070.00
Supplies (General Office, Hardware, etc.)	\$ 1,620.00
Other (Workshop & Instructional Kits)	\$ 1,785.00
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Total Project Cost Estimate	\$63,201.00
State Portion of Grant (Up to 75%)	<u>\$47,253.00</u>
AIS Coordinator’s Time to Oversee Project	\$15,948.00
Oneida County’s Estimated Grant Match (In Kind)	\$15,948.00
Oneida County’s Required 25% Grant Match	<u>\$ 15,751.00</u>
Estimated Amount Over Grant Match	197.00
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Total Revenues	\$47,253.00

TOTAL PROJECT EXPENSE: \$63,201.00

****For further detail of Project Budget please refer to 2013 Grant Proposal/Application.**