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RESOLUTION # 21-2012

Resolution offered by Supervisors of the Finance and Insurance Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Finance and Insurance Committee has reviewed and does recommend the 2011 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED, the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

APPLY ADDITIONAL REVENUES RECEIVED TO RELATED EXPENSES

Emergency Management	4,485
Department on Aging	19,000
Public Health	45,255
Forestry	117,972
UW-Extension	17,279
Economic Development	500,000
Sheriff's Department	251,706
Land Conservation	11,316
Register of Deeds	4,107
Central Duplication	2,300
Solid Waste	241,724
Highway Department	728,613
District Attorney	2,506

TO APPLY CARRYFORWARD MONEY TO CURRENT YEAR BUDGET

Department on Aging	4,165
Accrued Compensated Absenses	38,297
Public Health	3,857
Health and Welfare Trust	29,265
Airport Construction	118,115
Non-metalic Mining	9,347
Sheriff's Department	1,362
UW-Extension	70
Highway Department	129,888
Ambulance	43,394
Buildings and Grounds	635,791
Elections	20,837

REDUCE BUDGET TO REFLECT REDUCTION IN RELATED REVENUES

Social Services	1,881
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Vote Required: Majority = _____ 2/3 Majority = _____XX_ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed

52 by the Corporation Counsel, _____, Date:
53 _____

54
55 Approved by the Finance and Insurance Committee this 12th day of March, 2012.

56
57 Offered and passage moved by: _____
58 Supervisor
59 _____
60 Supervisor
61 _____
62 Supervisor
63 _____
64 Supervisor
65 _____
66 Supervisor

67 _____ Ayes

68
69 _____ Nays

70
71 _____ Absent

72
73 _____ Abstain

74
75 _____ Adopted

76
77 by the County Board of Supervisors this _____ day _____, 2010.

78
79 _____ Defeated

80
81 _____
82 Mary Bartelt, Clerk _____ Ted Cushing, County Board Chair