

RESOLUTION # 11-2012

Resolution offered by Labor Relations and Employee Services Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Resolution #87-2011 allowed Oneida County to join a multi-jurisdictional Long Term Care District, and

WHEREAS, the Long Term Care District has entered into a contract with the State of Wisconsin to provide services under an Aging and Disability Resource Center ("ADRC"), and

WHEREAS, the ADRC of the Northwoods will be contracting with Oneida County Department on Aging to operate a satellite ADRC office in Rhinelander including three ADRC Specialist positions, and

WHEREAS, the Human Resources Director reviewed the proposed job description and determined an appropriate wage schedule, and

WHEREAS, the Labor Relations Employee Services Committee has reviewed the job description and proposed wages and does recommend that three full time ADRC Specialist positions be created and placed at Grade Level 12 of the Courthouse Union Pay Schedule.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that three ADRC Specialist positions are created effective the day following County Board approval at Grade Level 12 of the Courthouse Union Pay Schedule with all costs of the positions to be paid by the ADRC of the Northwoods and not placed on the county tax levy. If funding for the positions decreases, the positions will decrease accordingly.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2012 as set forth in the fiscal impact statement which is attached hereto and made a part hereof.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date: _____

Approved by the Labor Relations Employee Services Committee this 25th day of January, 2012.

Offered and passage moved by: _____ Supervisor
_____ Supervisor
_____ Supervisor
_____ Supervisor

52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69

Supervisor

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this 21st day February, 2012.

_____ Defeated

Mary Bartelt, County Clerk

Ted Cushing, County Board Chair

**FISCAL IMPACT
ADRC Specialist**

Annual Cost

**ADRC Specialist
Grade 12
2012 Wage Rates**

Wages	38,553
Social Security	2,949
Retirement	2,275
Health Ins-Maximum 2012 Rates	21,747
Life Ins-Estimated	50
Income Continuation Ins	98
Workers Comp	<u>837</u>

66,509
_____ X
<u>3</u>
199,528

Revenue Source: State Aids

70