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RESOLUTION # 77-2011

Resolution offered by the Labor Relations Employee Services Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Board of Supervisors of Oneida County, Wisconsin has ratified resolution #77-2010, resolution #81-2005, resolution #91-2006, resolution #87-2007, resolution #97-2008 and resolution #101-09 which renewed the community policing Deputy Sheriff position for calendar year 2006, 2007, 2008, 2009, 2010 and 2011; and

WHEREAS, the Sheriff did apply for a new fifty thousand dollar (\$50,000.00) State of Wisconsin Community Policing grant, the 2012 award is anticipated to be thirty-three thousand two hundred eighty-six dollars (\$33,286.00), to be applied to this Deputy Sheriff position for fiscal year 2012; and

WHEREAS, the Law Enforcement and Judiciary and Labor Relations and Employee Services Committees are in support of continuing the Community Policing Deputy Sheriff position provided the 2012 amount of thirty-three thousand two hundred eighty-six dollars (\$33,286.00), in grant monies are available to be applied to the cost of the position; and

WHEREAS, should the Community Policing Grant be awarded at an amount other than thirty-three thousand two hundred eighty-six dollars (\$33,286.00), the Sheriff's Department will notify the Law Enforcement, Finance and LRES Committees for further consideration.

WHEREAS, the Labor Relations and Employee Services Committee has reviewed the position and has approved the increase in tax levy as shown by the fiscal impact statement attached.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that the Community Policing Deputy Sheriff position is hereby renewed for fiscal year 2012, contingent upon the Sheriff's department being awarded Wisconsin Community Policing grant monies in the amount of thirty-three thousand two hundred eighty-six dollars (\$33,286.00), to be applied toward the cost of the position for 2012. The remaining cost of sixteen thousand, seven hundred, and fourteen dollars (\$16,714) is reflected in the proposed Sheriff Department budget for 2012. This position will be reviewed on an annual basis by the Labor Relations Employee Services Committee. If funding for the position decreases, the position will decrease accordingly.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2012 as set forth in the fiscal impact statement which is attached hereto and made a part hereof.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

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The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date:

Approved by the Labor Relations Employee Services Committee this 9th day of November, 2011.

Offered and passage moved by:

Supervisor

Supervisor

Supervisor

Supervisor

Supervisor

_____ Ayes
_____ Nays
_____ Absent
_____ Abstain
_____ Adopted

by the County Board of Supervisors this 15th day November, 2011.

_____ Defeated

Mary Bartelt, County Clerk _____
Ted Cushing, County Board Chair

**ONEIDA COUNTY
FISCAL IMPACT
NORTHWEST COMMUNITY POLICING OFFICER**

2011 Wage Rates, 2011 Health Insurance Rates

	Annual Cost
Patrolman	
Wages	45,923
Social Security	3,513
Retirement-er	5,465
Retirement-ee	

	2,709
Health Ins-Incumbent	21,747
Life Insurance	123
Workers Comp	997
Income Continuation Ins	117
VEBA	<u>2,210</u>
Estimated Cost	82,804
Revenue Source:	
State Aid-NW Comm Policing	
Grant	<u>33,286</u>
Tax Levy	49,518
Tax Levy in 2011 Budget	<u>32,804</u>
Increase in 2012 Tax Levy	16,714