

RESOLUTION # 94-2008

1 **Resolution offered by Supervisors of the Labor Relations and Employee Services**
2 **Committee.**

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4 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

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6 **WHEREAS**, resolution #10-2007 created a part-time (35%), Land Use
7 Specialist position in the Planning & Zoning Department for 2007 to be reviewed during
8 the 2008 budget process, and

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10 **WHEREAS**, resolution #83-2007 changed the 35% Land Use Specialist position
11 in the Planning & Zoning Department to 27% for 2008, to be reviewed for 2009 budget,
12 and

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14 **WHEREAS**, the Land & Water Conservation Specialist position will be
15 decreased to 72% effective January 1, 2009, and

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17 **WHEREAS**, the Planning and Zoning and Labor Relations and Employee
18 Services Committees have reviewed and support the continuation of a part-time (28%)
19 Land Use Specialist position in the Planning & Zoning Department.

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21 **NOW, THEREFORE, BE IT RESOLVED**, that the part-time Land Use Specialist
22 position located in the Planning and Zoning Department be continued for 2009 at 28%.

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24 A fiscal impact statement is attached hereto and made a part hereof.

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26 Approved by the Labor Relations and Employee Services Committee this 30th day of
27 September 2008.

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29 Vote Required: Majority = _____ 2/3 Majority = _____ ¾ Majority = _____

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31 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the
32 Corporation Counsel, _____, Date: _____

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34 Offered and passage moved by: _____

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36 Supervisor

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38 Supervisor

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42 Supervisor

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Supervisor

Seconded by: _____

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted by the County Board of Supervisors this 21th day of October 2008.

_____ Defeated

Robert Brusio, Clerk

Andrew P. Smith, County Board Chair

**ONEIDA COUNTY
FISCAL IMPACT
Land Use Specialist**

2008 Wage Rates, 2009 Health Insurance Rates

	100%	Allocated to P&Z 28%	Increase in P&Z-Decrease Land Cons 1%
	Annual Cost	Annual Cost	Annual Cost
Land Use Specialist			
Grade 11, Step 5- Courthouse Union Contract			
Wages	36,492	10,218	365
Social Security	2,792	782	28
Retirement-er Share	2,007	562	20
Retirement-ee Share	2,153	603	22
Health Ins-Incumbent	7,151	2,002	72
Life Ins	-	-	-
Workers Comp	945	265	9
Income Continuation Ins	<u>93</u>	26	1
	51,633	14,458	517

Revenue Source-Tax Levy

No 2007 change in costs-only reallocation to Land Conservation Department
Relocation due to Res 117-2004-position based on grant dollars available

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